



BEEKAY STEEL INDUSTRIES LTD.

An ISO 9001 : 2008 Organisation

Registered Office: Lansdowne Towers, 4th Floor, 2/1A Sarat Bose Road, Kolkata-20

t: +91 33 3051 4444 (30 Lines), f: +91 33 2283 3322, e: contact@beekaysteel.com

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2012

(Rs.In Lacs)

No.	Particulars	Year Ended	
		31.03.2012	31.03.2011
		(Audited)	
1	Income from Operations		
	a) Gross Sales/Income from Operations	60,003.12	45,857.98
	Less: Excise Duty & Cess	4,328.68	2,342.94
	Net Sales/Income from Operations	55,674.44	43,515.04
	b) Other Operating Income	163.67	229.25
	Total Income from operations(net)	55,838.12	43,744.29
2	Expenditure		
a	(Increase)/Decrease in Stock-in-Trade and Work-in-Progress	(625.36)	(2,061.71)
b	Consumption of Raw Materials	29,377.35	27,710.87
c	Purchase of Traded Goods	8,434.21	4,187.89
d	Power & Fuel	7,512.10	4,489.26
e	Employee Benefits Expense	619.87	459.26
f	Depreciation	925.26	751.13
g	Other Expenditure	5,081.43	3,962.94
	Total	51,324.87	39,499.64
3	Profit from Operations Before		
	Other Income, Finance Cost & Exceptional Items & Taxes (1-2)	4,513.25	4,244.65
4	Other Non-Operating Income	-	-
5	Profit Before Finance Costs, Exceptional Items & Taxes (3+4)	4,513.25	4,244.65
6	Finance Cost	1,822.99	1,445.81
7	Profit before Exceptional Items and Taxes (5-6)		
	Items (5-6)	2,690.26	2,798.84
8	Exceptional Items	-	-
9	Profit from Ordinary Activities before Taxes (7-8)	2,690.26	2,798.84
10	Tax Expense	875.23	912.01
11	Net Profit/(Loss) After Tax from Ordinary Business (9-10)	1,815.03	1,886.83
12	Extra-Ordinary Items	2.03	0.63
13	Net Profit/(Loss) For the Period (11±12)	1,817.06	1,887.46
14	Paid Up Equity Share Capital	1,909.09	1,709.09
15	Reserves Excluding Revaluation Reserves as per Audited Balance Sheet	11,065.36	7,448.75
16	Earning Per Shares (EPS)		
a	Baise & Diluted EPS Before Extra Ordinary Items	9.52	11.06
b	Baise & Diluted EPS After Extra Ordinary Items	9.52	11.06
A	PARTICULARS OF SHAREHOLDING		
1	Public Share Holding		
	Number of Shares	5,822,702	4,872,702
	Percentage of Shareholding	30.53%	28.54%
2	Promoters' & Promoters' Group Shareholdings		
a	Pledged/Encumbered		
	Number of Shares	Nil	Nil
	Percentage of Shareholding (as a % of Only Promoters' Holdings)	N.A	N.A
	Percentage of Shareholding (as a % of Total Share Capital of the Company)	N.A	N.A



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(Rs.In Lacs)

No.	Particulars	Year Ended	
		31.03.2012	31.03.2011
		(Audited)	
	Number of Shares	13,249,350	12,199,350
	Percentage of Shareholding (as a % of Only Promoters' Holdings)	100%	100%
	Percentage of Shareholding (as a % of Total Share Capital of the Company)	69.469%	71.458%
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the year	Nil	Nil
	Received during the year	Nil	Nil
	Dipsposed of during the year	Nil	Nil
	Remaining unresolved at the end of the year	Nil	Nil

Notes:

- 1 The above audited financial results for year ended 31st March 2012 have been reveiwed by the audit committee and taken on record by the board at their respective meeting held on 21.08.2012
- 2 Segment Reporting as per Accounting Standard 17, is not applicable to the Company.
- 3 Figures pertaining to previous year / period have been rearranged/regrouped, reclassified and restated, wherever necessary to conform the classifications adopted in the current year.

Place : Kolkata

Dated : 21-08-2012

For and on behalf of the Board

sd/-

SURESH CHAND BANSAL

Chairman & Mg. Director