



BEEKAY STEEL INDUSTRIES LTD.

An ISO 9001 : 2008 Organisation

Registered Office: Lansdowne Towers, 4th Floor, 2/1A Sarat Bose Road, Kolkata-20

t: +91 33 3051 4444 (30 Lines), f: +91 33 2283 3322, e: contact@beekaysteel.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012

(Rs.In Lacs)

No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)			(Unaudited)		(Audited)
1	Income from Operations						
	a) Gross Sales/Income from Operations	12,545.54	20,748.65	14,083.67	48,684.58	44,123.45	60,003.12
	Less: Excise Duty & Cess	937.48	1,055.85	1,115.27	3,004.87	3,235.96	4,328.68
	Net Sales/Income from Operations	11,608.06	19,692.80	12,968.40	45,679.71	40,887.49	55,674.44
	b) Other Operating Income	72.63	39.29	29.76	135.47	74.82	163.67
	Total Income from Operations(net)	11,680.69	19,732.09	12,998.16	45,815.18	40,962.31	55,838.11
2	Expenditure						
a	(Increase)/Decrease in Stock in Trade and Work-in-Progress	159.36	706.15	(337.78)	75.77	(869.14)	(625.36)
b	Cost of Materials Consumed	6,317.19	6,743.69	7,094.01	18,664.52	22,646.02	30,744.03
c	Purchase of Traded Goods	853.30	8,160.10	1,521.88	13,468.26	5,011.39	7,067.54
d	Power & Fuel	1,859.49	1,653.49	2,007.75	5,470.88	5,413.54	7,512.10
e	Employee Benefits Expense	200.32	196.20	189.61	565.81	479.69	619.87
f	Depreciation	261.45	210.18	202.68	672.47	580.02	925.26
g	Other Expenditures	1,103.63	1,017.47	1,144.19	3,668.40	3,778.23	5,081.43
	Total	10,754.74	18,687.28	11,822.34	42,586.11	37,039.75	51,324.86
3	Profit from Operations Before						
	Other Income, Finance Cost &	925.95	1,044.81	1,175.82	3,229.07	3,922.56	4,513.25
4	Other Non-Operating Income	-	-	-	-	-	-
5	Profit Before Finance Costs, Exceptional Items & Taxes(3+4)	925.95	1,044.81	1,175.82	3,229.07	3,922.56	4,513.25
6	Finance Cost	437.86	429.17	537.00	1,262.23	1,356.46	1,822.99
7	Profit before Exceptional Items and Taxes (5-6)	488.09	615.64	638.82	1,966.84	2,566.10	2,690.26
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Taxes (7-8)	488.09	615.64	638.82	1,966.84	2,566.10	2,690.26
10	Tax Expense	158.36	117.31	207.29	638.14	832.70	875.23
11	Net Profit/(Loss) After Tax from Ordinary Business (9-10)	329.73	498.33	431.53	1,328.69	1,733.40	1,815.03
12	Extra-Ordinary Items	-	-	-	-	-	2.03
13	Net Profit/(Loss) For the Period(11+12)	329.73	498.33	431.53	1,328.69	1,733.40	1,817.06
14	Paid Up Equity Share Capital(Face value of Rs.10/- each)	1,909.09	1,909.09	1,709.09	1,909.09	1,709.09	1,909.09
15	Reserves Excluding Revaluation Reserves as per Audited Balance Sheet	10,792.96	10,792.96	7,175.89	10,792.96	7,175.89	10,792.96
16	Earning Per Shares (EPS)						
a	Basic & Diluted EPS Before Extra Ordinary Items	1.73	2.61	2.53	6.97	10.15	9.52
b	Basic & Diluted EPS After Extra Ordinary Items	1.73	2.61	4.57	6.97	10.15	9.52
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						

Works at:

Jamshedpur

Vishakapatnam &

Chennai



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(Rs.In Lacs)

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		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)			(Unaudited)		(Audited)
	Number of Shares	5,822,702	5,822,702	4,872,702	5,822,702	4,872,702	5,822,702
	Percentage of Shareholding	30.53%	30.53%	28.54%	30.53%	28.54%	30.53%
2	Promoters' & Promoters' Group Shareholdings						
a	Pledged/Encumbered						
	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shareholding (as a % of Only						
	Promoters' Holdings	N.A	N.A	N.A	N.A	N.A	N.A
	Percentage of Shareholding (as a % of Total Share Capital of the Company)	N.A	N.A	N.A	N.A	N.A	N.A
b	Non-encumbered						
	Number of Shares	13,249,350	13,249,350	12,199,350	13,249,350	12,199,350	13,249,350
	Percentage of Shareholding (as a % of Only Promoters' Holdings	100%	100%	100%	100%	100%	100%
	Percentage of Shareholding (as a % of Total Share Capital of the Company)	69.469%	69.469%	71.458%	69.469%	71.458%	69.469%
B	INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31-12-2012						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the year	Nil					
	Remaining unresolved at the end of the quarter	Nil					

Notes:

- The above unaudited financial results for the quarter ended 31st December '2012 have been reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 14th February '2013.
- Limited review of the unaudited financial results for the Quarter ended 31st December '2012 has been carried out by the Statutory Auditors of the Company.
- Segment Reporting as per Accounting Standard 17, is not applicable to the Company.
- Figures pertaining to previous year / period have been rearranged/regrouped, reclassified and restated, wherever considered necessary, to conform to the classification adopted in the current period/quarter.

Place : Kolkata
Dated : 14.02.2013

For and on behalf of the Board

Sd/-
SURESH CHAND BANSAL
Chairman & Mg. Director