



BEEKAY STEEL INDUSTRIES LTD.

An ISO 9001 : 2008 Organisation

Registered Office: Lansdowne Towers, 4th Floor, 2/1A Sarat Bose Road, Kolkata-20

t: +91 33 3051 4444 (30 Lines), f: +91 33 2283 3322, e: contact@beekaysteel.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

Part-1

(Rs. In lakhs)

No.	Particulars	Quarter Ended			Previous Year Ended
		30-06-2013 (Unaudited)	31-03-2013 (Audited) (Ref.Note#3)	30-06-2012 (Unaudited)	31-03-2013 (Audited)
1	Income from Operations				
	a) Gross Sales/Income from Operations	10,276.07	12,142.01	15,390.39	60,826.59
	Less: Excise Duty & Cess	720.41	813.13	1,011.54	3,818.00
	Net Sales/Income from Operations	9,555.66	11,328.88	14,378.85	57,008.59
	b) Other Operating Income	36.40	120.85	23.55	256.32
	Total Income from Operations(net)	9,592.06	11,449.73	14,402.40	57,264.91
2	Expenditure				
a	Cost of Materials Consumed	4,845.78	5,576.02	5,603.64	24,240.54
b	Purchase of Traded Goods	1,712.67	1,585.34	4,454.86	15,053.60
c	Change in Inventories of Finished Goods, work-in-progress and Stock-in-Trade	(1,220.53)	21.36	(789.74)	97.13
d	Power & Fuel	1,488.94	1,733.80	1,957.90	7,204.68
e	Employee Benefits Expense	196.72	176.91	169.29	742.72
f	Depreciation	204.61	255.37	200.84	927.84
g	Other Expenditures	1,330.51	841.79	1,547.30	4,510.19
	Total	8,558.70	10,190.59	13,144.09	52,776.70
3	Profit from Operations Before				
	Other Income, Finance Cost & Exceptional Items & Taxes (1-2)	1,033.36	1,259.14	1,258.31	4,488.21
4	Other Non-Operating Income	-	-	-	-
5	Profit Before Finance Costs, Exceptional Items & Taxes(3+4)	1,033.36	1,259.14	1,258.31	4,488.21
6	Finance Cost	445.12	402.62	395.20	1,664.85
7	Profit before Exceptional Items and Taxes (5-6)				
	Items (5-6)	588.24	856.52	863.11	2,823.36
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Taxes (7-8)	588.24	856.52	863.11	2,823.36
10	Tax Expense	123.30	277.89	164.46	920.48
11	Net Profit/(Loss) After Tax from Ordinary Business (9-10)	464.94	578.63	698.65	1,902.88
12	Extra-Ordinary Items	-	-	-	0.43
13	Net Profit/(Loss) For the Period(11+12)	464.94	578.63	698.65	1,902.45
14	Share of Profit/(Loss) from Associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/(Loss) after Taxes, minority interest and share of profit/(loss) of associates(13-14-15)	464.94	578.63	698.65	1,902.45
17	Paid Up Equity Share Capital (Face Value of Rs.10/- each fully paid up)	1,909.09	1,909.09	1,909.09	1,909.09
18	Reserves Excluding Revaluation Reserves as per Audited Balance Sheet	12,695.41	12,695.41	7,448.75	12,695.41
19	Earning Per Shares (EPS)				
a	Basic & Diluted EPS Before Extra Ordinary Items	2.44	3.03	3.66	9.97
b	Basic & Diluted EPS After Extra Ordinary Items	2.44	3.03	3.66	9.97
Part-11					
A PARTICULARS OF SHAREHOLDING					
1	Public Share Holding				
	Number of Shares	5,822,702	5,822,702	5,822,702	5,822,702
	Percentage of Shareholding	30.53%	30.53%	30.53%	30.53%

Works at:

Jamshedpur

Vishakapatnam &

Chennai



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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

Part-1

(Rs. In lakhs)

No.	Particulars	Quarter Ended			Previous Year Ended
		30-06-2013 (Unaudited)	31-03-2013 (Audited) (Ref.Note#3)	30-06-2012 (Unaudited)	31-03-2013 (Audited)
2	Promoters' & Promoters' Group Shareholdings				
a	Pledged/Encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shareholding (as a % of Only Promoters' Holdings)	N.A	N.A	N.A	N.A
	Percentage of Shareholding (as a % of Total Share Capital of the Company)	N.A	N.A	N.A	N.A
b	Non-encumbered				
	Number of Shares	13,249,350	13,249,350	13,249,350	13,249,350
	Percentage of Shareholding (as a % of Only Promoters' Holdings)	100%	100%	100%	100%
	Percentage of Shareholding (as a % of Total Share Capital of the Company)	69.469%	69.469%	69.469%	69.469%
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Dipsposed of during the year	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above unaudited financial results for the quarter ended 30th June 2013 have been reviewed by Audit Committee and approved by the Board of Directors at its meeting held on 14th August 2013.
- Limited review of the unaudited financial results for the Quarter ended 30th June 2013 has been carried out by the Statutory Auditors of the Company.
- The figures of the quarter ended March 31 2013 were the balancing figure between audited figures in respect of the full financial year upto 31st March 13 and the unaudited published year to date figures upto 31st December 2012, being the end of the third quarter of the previous financial year, which were subjected to a limited review.
- Segment Reporting as per Accounting Standard 17, is not applicable to the Company.
- Figures pertaining to previous year / period have been rearranged/regrouped, reclassified and restated, wherever considered necessary, to conform to the classification adopted in the current period/quarter.

Place : Kolkata
Dated : 14.08.2013

For and on behalf of the Board

Sd/-
SURESH CHAND BANSAL
Chairman & Mg. Director