



BEEKAY STEEL INDUSTRIES LTD.

An ISO 9001 : 2008 Organisation

Registered Office: Lansdowne Towers, 4th Floor 2/1A, Sarat Bose Road, Kolkata-20

t: +91 33 3051 4444 (30 Lines), f: +91 33 2283 3322, e: contact@beekaysteel.com

CIN : L27106WB1981PLC033490

| UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2015 | | | | | |
|---|--|------------------|------------------|------------------|---------------------|
| Part-1 | | | | | (Rs. In lakhs) |
| | | Quarter Ended | | | Previous Year Ended |
| | | 6/30/2015 | 3/31/2015 | 6/30/2014 | 3/31/2015 |
| No. | Particulars | (Unaudited) | (Audited) | (Unaudited) | (Audited) |
| 1 | Income from Operations | | | | |
| | a) Gross Sales/Income from Operations | 14,631.65 | 16,527.05 | 12,491.72 | 55,354.13 |
| | Less: Excise Duty & Cess | 1,111.47 | 822.22 | 939.72 | 3,545.46 |
| | Net Sales/Income from Operations | 13,520.18 | 15,704.83 | 11,552.00 | 51,808.67 |
| | b) Other Operating Income | 15.21 | 20.25 | 6.53 | 65.78 |
| | Total Income from Operations(net) | 13,535.39 | 15,725.08 | 11,558.53 | 51,874.45 |
| 2 | Expenditure | | | | |
| a | Cost of Materials Consumed | 8,557.64 | 6,866.65 | 4,974.79 | 25,443.56 |
| b | Purchase of Stock-In-Trade | 1,303.49 | 3,829.44 | 2,480.93 | 10,732.87 |
| c | Change in Inventories of Finished Goods, work-in-progress and Stock-in-Trade | (1,665.20) | 41.59 | (21.12) | (927.44) |
| d | Power & Fuel | 1,815.17 | 1,496.28 | 924.49 | 5,083.58 |
| e | Employee Benefits Expense | 260.28 | 410.91 | 230.15 | 1,118.68 |
| f | Depreciation | 357.66 | 719.99 | 311.90 | 1,645.68 |
| g | Other Expenditures | 1,871.53 | 1,387.78 | 1,275.30 | 4,406.09 |
| | Total | 12,500.57 | 14,752.63 | 10,176.44 | 47,503.01 |
| 3 | Profit from Operations Before Other Income, Finance Cost & Exceptional Items & Taxes (1-2) | 1,034.82 | 972.45 | 1,382.09 | 4,371.44 |
| 4 | Other Non-Operating Income | 51.52 | 98.40 | 40.82 | 198.66 |
| 5 | Profit Before Finance Costs, Exceptional Items & Taxes (3+4) | 1,086.34 | 1,070.85 | 1,422.91 | 4,570.10 |
| 6 | Finance Cost | 565.81 | 528.62 | 524.91 | 2,136.40 |
| 7 | Profit before Exceptional Items and Taxes (5-6) | 520.53 | 542.23 | 898.00 | 2,433.70 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit from Ordinary Activities before Taxes (7-8) | 520.53 | 542.23 | 898.00 | 2,433.70 |
| 10 | Tax Expense | 180.15 | 184.31 | 305.23 | 874.37 |
| 11 | Net Profit/(Loss) After Tax from Ordinary Business (9-10) | 340.38 | 357.93 | 592.77 | 1,559.33 |
| 12 | Extra-Ordinary Items | - | - | - | (1.16) |
| 13 | Net Profit/(Loss) For the Period(11+12) | 340.38 | 357.93 | 592.77 | 1,560.50 |
| 14 | Share of Profit/(Loss) from Associates | - | - | - | - |
| 15 | Minority Interest | - | - | - | - |
| 16 | Net Profit/(Loss) after Taxes, minority interest and share of profit/(loss) of associates(13-14-15) | 340.38 | 357.93 | 592.77 | 1,560.50 |
| 17 | Paid Up Equity Share Capital (Face Value of Rs.10/- each fully paid up) | 1,909.09 | 1,909.09 | 1,909.09 | 1,909.09 |
| 18 | Reserves Excluding Revaluation Reserves as per Audited Balance Sheet | 15,852.93 | 15,852.93 | 14,518.99 | 15,852.93 |
| 19 | Earning Per Shares (EPS) | | | | |
| a | Basic & Diluted EPS Before Extra Ordinary Items | 1.78 | 1.88 | 3.11 | 8.18 |
| b | Basic & Diluted EPS After Extra Ordinary Items | 1.78 | 1.88 | 3.11 | 8.18 |



For Beekay Steel Industries Ltd

[Signature]
Company Secretary

Certified to be True Copy

Works at:
Jamshedpur
Vishakapatnam &
Chennai

www.beekaysteel.com



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| Part-II | | | | | |
|--|---|---|------------|------------|------------|
| A | PARTICULARS OF SHAREHOLDING | | | | |
| 1 | Public Share Holding | | | | |
| | Number of Shares | 5,822,702 | 5,822,702 | 5,822,702 | 5,822,702 |
| | Percentage of Shareholding | 30.53% | 30.53% | 30.53% | 30.53% |
| 2 | Promoters' & Promoters' Group Shareholdings | | | | |
| a | Pledged/Encumbered | | | | |
| | Number of Shares | Nil | Nil | Nil | Nil |
| | Percentage of Shareholding (as a % of Only Promoters' Holdings) | N.A | N.A | N.A | N.A |
| | Percentage of Shareholding (as a % of Total Share Capital of the Company) | N.A | N.A | N.A | N.A |
| b | Non-encumbered | | | | |
| | Number of Shares | 13,249,350 | 13,249,350 | 13,249,350 | 13,249,350 |
| | Percentage of Shareholding (as a % of Only Promoters' Holdings) | 100% | 100% | 100% | 100% |
| | Percentage of Shareholding (as a % of Total Share Capital of the Company) | 69.47% | 69.47% | 69.47% | 69.47% |
| B | INVESTOR COMPLAINTS | | | | |
| | Pending at the beginning of the quarter | Nil | | | |
| | Received during the quarter | Nil | | | |
| | Disposed of during the year | Nil | | | |
| | Remaining unresolved at the end of the quarter | Nil | | | |
| <p>Notes:</p> <ol style="list-style-type: none"> The above results were reviewed by the Audit Committee on 13th August, 2015 and approved & taken on record by the Board of Directors at its meeting held on 13th August, 2015. The Statutory Auditors of the Company have carried out a 'Limited Review of the financial results for the Quarter ended 30th June ' 2015 in terms of Clause 41 of the Listing Agreement Segment Reporting as per Accounting Standard 17, is not applicable to the Company. Figures pertaining to previous year / period have been rearranged/regrouped, reclassified and restated, wherever considered necessary, to conform to the classification adopted in the current period/quarter. | | | | | |
| Place : Kolkata | | For and on behalf of the Board For Beekay Steel Industries Ltd. Sd/- SURESH CHAND BANSAL Executive Chairman DIN: 00103134 | | | |
| Dated : 13.08.2015 | | | | | |



For Beekay Steel Industries Ltd

[Signature]
Company Secretary

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